

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: P21 - South Carolina State PSA

Functional Group: Economic
Development &
Natural Resources

1221 Sustainable Agriculture, Natural Resources and Environment

To assist small minority farmers in retaining their land and reversing the decline in the number of small, minority farms and to provide to small-scale, limited-resource farmer hands-on training through on farm demonstrations and to take advantage of alternative small farm enterprises to increase farm income. To provide natural resource and environment education programming throughout limited resource communities and promote effective water quality strategies. The research activity involves support of agriculture-based research specifically geared to small limited-resource farmers to address sustainability and alternative farm enterprises. Section 46-7-90 of the SC Code of Laws authorizes SC State to receive and expend federal funds provided to the state's land-grant colleges.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,477,577	\$714,192	\$763,385	\$0	\$0	\$0	13.00

Expected Results:

Establish on-going technical assistance programming for small minority farmers and increase their profitability in farming with adoption of sustainable risk management education practices. Continued programming to sustain awareness and to promote greater harmony between agriculture and the environment, with increased focus on water quality issues impacting impaired communities.

Outcome Measures:

The livestock program conducted 117 educational programs and hands-on activities for limited-resource farmers with 176 farmers participating. Researchers found removal of contaminants such as PAHs from the environment made the environment safer for farmers, their family and the world. Increased the amount of available farmland for cultivation. Researchers found clean and safer drinking water reduced health care expenses and improved the capacity to work and made productive citizens.

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1222 Nutrition Education, Diet, and Health

To provide limited-resource individuals with nutrition education that promotes healthy living and allows opportunity for assessing health behaviors to deter the prevalence of obesity in targeted populations, pre-adolescents, teens and elderly. Research activity addresses the environmental, health and human nutrition status of people in the state, especially in rural areas. The impact of the health issues result in tremendous disparities in health and health care among the citizens of the state. Section 46-7-90 of the SC Code of Laws authorizes SC State to receive and expend federal funds provided to the state's land-grant

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colleges.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,237,221	\$586,052	\$651,169	\$0	\$0	\$0	11.00

Expected Results:

Establishment of a nutrition extension service activity within limited-resource communities to promote lifestyle behaviors, which may prevent the development of chronic diseases. Development of a Center of Excellence in Health Disparity and Outreach and support to establishment of a degree program at the undergraduate level in public health.

Outcome Measures:

554 students and adults participated in 24 workshops. Of this number, 506 persons increased their knowledge about food safety, security and quality. 1,123 persons adopted healthy lifestyle practices and 981 persons adopted dietary and nutritional assessment plans. 106 adults took part in the Health Olympiad Field Day.

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1223 Youth and Family Development

To provide family, resource management and educational programs to improve the well-being of the family structure within limited-resource communities; and, to promote change in the lives of youth through educational programs designed to strengthen family values through youth development programming. Section 46-7-90 of the SC Code of Laws authorizes SC State to receive and expend federal funds provided to the state's land-grant colleges.

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,466,342	\$728,061	\$738,281	\$0	\$0	\$0	13.00

Expected Results:

Increased youth and family developing programming through the state within limited-resource communities, specifically. Establishment of a data base for expanding research in youth and family development.

Outcome Measures:

The academic enrichment programs in 6 target counties provided assistance to 787 persons. The Save the Children Program provided academic enrichment for 648 youth. 90% of the youth attended the after school programs 80% of the time. 90% of the youth increased their scores by at least a 1/2 point on the Reading Readiness grading scale. 4-H and Youth Development reached 324 person. 92% participants increased their

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knowledge in leadership skills. Day Care Centers saved \$12,000 by attending 1890 Day Care Training.

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1224 Community Leadership and Economic Development

To provide leadership programming in assisting limited-resource communities with putting in place leadership development education programs and tie in leadership development to community economic development initiatives within communities. The research activity involves support to address the social, economic and educational problems and issues negatively impacting rural communities in South Carolina. Section 46-7-90 of the SC Code of Laws authorizes SC State to receive and expend federal funds provided to the state's land-grant colleges.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,181,754	\$571,353	\$610,401	\$0	\$0	\$0	11.00

Expected Results:

Development of on-going community development programs to address adverse problems within communities such as housing, health, family and youth development; partnerships and collaborations with agencies and groups addressing the whole family from a community and economic development perspective. Expansion of research to address rural life and community economic development issues impacting on socially disadvantaged distressed rural areas in the state.

Outcome Measures:

To the participants in the business development program, 153 were counseled, 15 business plans developed, 7 loans applications taken, 4 loans funded and 18 workshops/seminars held. Created a profile of the influx of Hispanics in South Carolina. Created a GIS graphical State map of Hispanic populations in 1890 Cluster Areas.

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1225 Administration

The 1890 Research and Extension Administration personnel are responsible for the overall operation of all activities associated with its land grant role at the University under Public Law 95-113 (Evans-Allen Research and the Smith-Lever Act).

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$843,949	\$257,109	\$286,840	\$300,000	\$0	\$0	7.00

Expected Results:

Establishment of a strong land grant programmatic base at South Carolina State University in serving all the citizens of the state.

Outcome Measures:

Provided programmatic delivery of all 5 national goals. Continued to solicit stakeholder input. Participated in the Joint Advisory Council Meetings with Clemson Univ. Outlined the new 5 Year Joint Plan of Work for 2007-2011.

AGENCY TOTALS

South Carolina State PSA

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$6,206,843	\$2,856,767	\$3,050,076	\$0
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$300,000	\$0	55.00